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It is with great pride that I welcome you to our annual report which aims to highlight the successes and achievements of Middlesbrough College over the last academic year.

From the Governing Body to every staff member, we are driven by a determination to generate opportunity, employment and prosperity across Teesside and serve our communities. We aim to provide the best opportunities for students and meet the needs of national industry and I am pleased to see the progress that Middlesbrough College is making towards becoming the leading provider of education and training in our region.

For the last six years the College has set out an investment and growth strategy based on ensuring a high quality student experience, and aimed at protecting and expanding its income base thus allowing it to invest further in outstanding facilities and resources for the students.

In 2012 a new A Level Centre (MC6) was opened which also provides excellent sports facilities at a cost of £7m. Most recently the College has announced its plans to invest in Science, Technology, Engineering and Maths (STEM) a £21m investment aimed at supporting Teesside’s economic growth over the longer term. This positive response and ambition will continue over the coming years as we listen carefully to the needs of employers, potential investors and the community.

The College has a growing reputation for not only excellence in the delivery of vocational and technical training but also in nurturing the individual as well as fostering entrepreneurship, innovation and enterprise. Our work with employers is a key feature as we seek to support the local and regional economies and we have responded to a range of business needs requiring us to innovate new products and services and develop the delivery of high quality Apprenticeships with local, regional and national employers.

We could not achieve this ambition without the shared enthusiasm; passion and dedication of our staff, students and business partners which makes the College such a fantastic place to learn and work – a fact that was recognised when we were awarded Investors in People (Gold) status in the spring of 2013.

We would like to congratulate and thank our students, staff and Governors for what has been a ‘golden’ year for the College. Despite the very challenging public sector funding climate, we have continued to grow our student numbers and our reputation for excellence in education and training, to meet the needs of young people, adults and employers. We are confident that we will continue to play an increasingly important and exciting part in initiatives which will generate local and regional economies.

Zoe Lewis
Principal / Chief Executive
OVER 13,000 STUDENTS STUDY WITH MIDDLESBROUGH COLLEGE EVERY YEAR
OUR VISION

MISSION

DRIVING AMBITION. INSPIRING SUCCESS

CORE VALUES

Our core values define our culture and expectations, support our professional standards and underpin our commitment to equality, diversity and inclusion.

• Positively engaging with our community
• Driving inclusion
• Promoting mutual respect and well-being for all
• Unleashing and developing talent
• Nurturing ambition
• Demanding the highest professional standards to deliver excellence

STRATEGIC PRIORITIES

ONE AMBITION
To be an outstanding provider of education and training that provides pathways to employment, further or higher education.

ONE COMMITMENT
To enhance the region’s economic competitiveness by directly aligning our offer to the skills requirements of employers.

ONE COMMUNITY
To listen, learn from and respond to students and the wider community.

ONE TEAM
To work as one highly skilled, creative and dynamic team within a supporting, aspirational and entrepreneurial environment.

ONE NETWORK
To foster the development of a network of educational and training excellence that raises aspirations and promotes opportunities.

IT’S AN EXCITING TIME TO BE PART OF MIDDLESBROUGH COLLEGE
MIDDLESBROUGH COLLEGE STAFF AND STUDENTS GREETED UPON HIS ARRIVAL TO OFFICIALLY OPEN MC6 AND MC SPORT IN OCTOBER 2012.
As the education landscape changes with more choice of what and where to study available to each student, Middlesbrough College is at the forefront of adapting and strengthening our curriculum each year. Our aim is to make sure we offer the right courses and take responsibility for ensuring every student achieves their potential. We are proud of the academic achievements and success rates of our students and the high standards of teaching that we deliver.

83% Overall Success Rate
89% Overall Retention Rate
94% Overall Achievement Rate

2012/13 has been a special year for Middlesbrough College

13,412 Students studied at the College
34,711 Qualifications were completed
23 Key subject areas were taught from Entry through to Degree Level

93% Of our students progressed into further study in FE / HE or gained employment.
12% Above national benchmark for timely framework success rates for Apprenticeships
99.7% Pass rate for A Levels

Key Subject Areas of Growth in 2012 / 13
Welding • Mechanical Engineering • Personal Training • Fitness Instructing • Childcare • Electrical • Health & Social Care • A Levels
OUR STUDENTS

OXBRIDGE CONFERENCE

Some of the brightest minds at Middlesbrough College embarked on a voyage of discovery. Eight of our A Level students (pictured) took a trip to the annual Oxbridge Conference at St James’ Park, Newcastle, a journey that took them a step closer to achieving their dreams of studying at Oxford or Cambridge.

At the conference they discovered how to compose an attention-grabbing application and pick up hints and tips on how to impress if invited for interview. They also learnt more about the wide range of colleges and courses at the two leading universities, and with degree subject choices ranging from Maths and Physics to English and History the talented and ambitious students had some tough decisions to make.

Helping them every step of the way were their lecturers at MC6 - Middlesbrough College’s purpose-built Sixth Form Centre - who provided valuable help and support as the students continued to work tirelessly to ensure they made the grade.

Pictured (back row L-R) Jack Hodgson former All Saints pupil, Andrew Kilcar former Nunthorpe School pupil, Aaron Bousefield former Northfield School pupil, Tom Cairnes former Sacred Heart School pupil. (Front row L-R) Emily Conyard former Acklam Grange School pupil, Hayley Roberts former St Patrick’s School pupil, Lisa Ainsley former Laurence Jackson School pupil and Hannah Grayson, former Sacred Heart School pupil.
AIMING HIGH

Music Technology students set a record for the number of first class degrees on their course. The super-talented group placed themselves at the top of the class by picking up six firsts B.Sc. (Honours) in Music Technology.

The Teesside University course (which achieved 100% satisfaction in this year’s National Student Survey) is delivered at both Middlesbrough College and the University's main campus using state-of-the-art recording studios and performance venues.

Students learn everything from how to run recording studio sessions and perform and engineer live performances to how to set up an internet radio station and compose and create synthesized music and sound.

Course Co-ordinator Shaun Martin said “The results are testament to the hard work, effort and commitment that everyone involved with the course has put in. The students on this course were outstanding. Not only are they intelligent and hard-working but also they are great guys with brilliant personalities and most importantly their hearts were in the right place.”

The course is designed for students wanting to pursue careers in hi tech music performance recording and studio production, sound design, live sound production and music audio for video and broadcast industries.

One of the successful students, Jack Laidlaw from Newcastle, gained a first class for every module over his three year degree. Jack set up his own website to showcase the music he engineered. (www.jackissound.com)
Entrepreneurial Endeavour

Enterprising students at Middlesbrough College walked away with a potential order when they demonstrated their business ideas to a panel at the Institute of Directors in London.

An all-girl group of Sport and Public Services students showcased their product Sokit – a sock with a Velcro-fastening pocket to keep valuables safe and out of sight – at the Market Makers competition in Pall Mall. One of the judges was so impressed with the idea from students Abigail Fawcett, Victoria Trainor, Lauren Walker, Charlotte Thorpe Smith, and Alex Hall he has since contacted them about placing an order.

At Pall Mall the Middlesbrough entrepreneurs went head to head with 18 other teams from across the country, and the prize up for grabs was a week at the New York Centre for Entrepreneurship. Each team had to come up with an idea, devise a business plan, demonstrate their marketing strategy, and identify the financial challenges behind their start up before producing an online video pitch. The business teams with the most sales and the most convincing pitches were crowned winners. While the girls missed out on a top spot and a trip to the Big Apple a possible order from one of the judges more than made up for it.

Twenty eight teams from Middlesbrough College entered the national competition – organised by the Gazelle Group of Colleges, of which Middlesbrough College is a member. Sokit was one of two teams chosen by the College's Leadership Team to go to Pall Mall, following a successful pitch.
OUR STUDENTS

BUILDING ON OUR SKILLS

High quality construction skills learned at Middlesbrough College have helped a trio triumph at a regional competition. The three won the regional heat of SkillBuild – the UK’s largest multi-trade competition. The talented three were Admire Dube, 19, Jordan Ford, 19, and Michelle Annal, 29. Admire, a Carpenter, and Michelle, a Plasterer, have now secured full time jobs after their attitude and aptitude for their respective trades impressed a local employer. Meanwhile Jordan is continuing to fine tune his Carpentry skills at the College.

FLYING HIGH

Over 30 of Middlesbrough College students studying for a Certificate in Aviation Operations got their wings at an Aviation Wings Award Ceremony celebrating their outstanding achievements.

RACING AHEAD

Middlesbrough College student Kelly Bird is fast making a name for herself in what is traditionally a male-dominated world. After studying the Level 2 Extended Diploma in Light Vehicle Maintenance and Repair at Middlesbrough College, Kelly launched her own business – Stunt Drive Experience at the South Tees Motorsports Park.

THE COURSES WE OFFER PROVIDE SKILLS THAT LOCAL EMPLOYERS WANT
A CAREER ON THE WARD BECKONS

18-year-old Vanessa Ward from Linthorpe has always longed to be a midwife, ever since her mum relayed the story of her traumatic delivery – Vanessa was born ‘blue’ and needed several minutes of medical help before she took her first breath. It was single mum Carole’s gratitude to the midwives at James Cook University Hospital that inspired Vanessa’s career goals.

After completing her BTEC Level 3 Extended Diploma in Health & Care, the dedicated and focused teenager has now been offered the chance to study for a Degree in Midwifery at Leeds University – a course which is renowned for being heavily oversubscribed. A spokesman for the university confirmed this year there were 1,000 applications for just 50 places.

“I was thrilled when I heard,” said Vanessa. “I can’t thank the tutors at Middlesbrough College enough for their help and support, I’ve worked hard for this and it’s thanks to the quality of the course and the great placements I’ve had that have allowed me to follow my dreams.”

Vanessa believes her success is due to her commitment to following her dream and the quality and number of work placements she has completed. Each placement lasted ten weeks and included working with disabled youngsters at Zoe’s Place, visiting patients in their homes with the community nurses, caring for the elderly in care homes, and volunteering her time at the Teenage Cancer Trust.

Vanessa gained 14 GCSEs before enrolling at Middlesbrough College, where her personal tutor Laura Birch, Health and Care, Care Pathway Coordinator, said “Vanessa is a very ambitious student and is on target to achieve three distinction stars at the end of her course”.

WE HAVE SOME EXCEPTIONALLY TALENTED PEOPLE AT MIDDLESBROUGH COLLEGE
OUR STUDENTS

60 STUDENTS ACHIEVED TRIPLE STAR DISTINCTION

COLLEGE’S AWARD-WINNING ANTI-BULLYING WORK

A UK-first anti-bullying award is big news for Middlesbrough College which has become the first college to receive the accolade from a national anti-bullying group. The ‘Bullying Intervention Group’ is a social enterprise, created to administer the BIG Award for schools, colleges and services for young people, and while many schools have fulfilled the criteria, the College is the first in the country to achieve this recognised ‘anti-bullying’ status.

The BIG Award is both earned and evidenced. To achieve it the college had to:
• Show they were working to an externally agreed standard.
• Employ consistent and updated good practice.
• Actively include young people in their anti-bullying work.
• Work to ensure that every young person can fulfil their potential without fear of being bullied.

Suze Clarke, Student Liaison Officer at Middlesbrough College, said “We’re really pleased that our work against bullying has been recognised.”

“The BIG award is a national award which recognises that our bullying prevention and intervention work is consistent, comprehensive and thorough. “We have many avenues that students who feel they are being bullied can turn to for support, from Student Services to Peer Mentors and the Safeguarding Team, as well as our growing Student Union. “Our anti-bullying work runs throughout the year and is based on and led by the students’ ideas and initiatives, including focus groups and campaigns. The award is testament to the College’s pro-active approach to tackling problems before they begin – it’s all about prevention rather than cure”.

60 STUDENTS ACHIEVED TRIPLE STAR DISTINCTION
MC SPORTS ACADEMIES HELP STUDENTS ACHIEVE THEIR GOALS

Olympic sports training at Middlesbrough College is helping students achieve their goals. More than 450 teenagers took part in trials in the hope of winning a place in one of the College’s Sports Academies. Volleyball, Football, Rugby, Basketball, Cricket, Netball and Gymnastics are on offer at MC Sport - housed within MC6, the College’s £7m purpose-built Sixth Form Centre.

One of MC Sport’s success stories in 2012/13 was rising basketball star Theo Turner, who aimed for the top. Theo secured a sports scholarship and is now in the United States, where he is continuing his dream of playing at the very highest level.

The BTEC Sports Development and Coaching student, who’s almost 7ft tall, was thrilled to be given the opportunity, and after holding talks with various US universities he agreed terms with Seattle, where he will play in the Western Athletic Conference – a league that covers Arizona, California, Idaho, Washington, New Mexico and Utah.

Theo said his success was due to the Sports Academies and the level of coaching he received while studying for his BTEC at Middlesbrough College. Before he left for the US he said “Next season I just want to get bigger and stronger and continue to improve at the next level against tougher competition - I think I can make an impact.”

Two of the well-known faces steering the Sports Academies are Volleyball Academy Director David Goodchild and Football Academy Director and former Boro star Neil Maddison. David is a FIVB Level 3 Coach and has 16 years’ coaching experience. He is Team Northumbria Head Coach and as GB Women’s Indoor Coach he was at the 2012 Olympics.
OUR EMPLOYER PARTNERSHIPS

MIDDLESBROUGH COLLEGE AND THE DIGITAL YOUTH ACADEMY MAKING APPRENTICESHIPS WORK TOGETHER.
OPPORTUNITIES FOR THE ‘BORN DIGITAL’ GENERATION

A new kind of Apprenticeship has been created at Middlesbrough College to facilitate the ‘born digital’ generation and has recently received the backing of local charity, the Middlesbrough and Teesside Philanthropic Foundation. The Digital Youth Academy (DYA) aims to marry the skills of young people who can understand and implement digital and social media tools with local businesses and charities who are keen to reap the benefits of social media within their Marketing Strategy.

Middlesbrough College became the first official partner of the Digital Youth Academy after linking-up with celebrated Digital Entrepreneur and founder, Penny Power. Now, at the beginning of a new academic year, the staff are looking forward to pairing prospective employers with Digital Apprentices.

Mark Bennison, Head of Business Development for the Engineering & Computing Department at the College, said “The Digital Youth Academy is all about harnessing the skills of young people who may already have some digital technology and social media experience. This qualification combines the Apprentice’s current knowledge in this field with new skills learnt on the programme, to ensure they have a firm base from which to start a career in the Digital Industry.”

“In return the employers gain a trained Apprentice who can either explain and / or implement social media practices for companies, which may not be tech savvy – or manage what can be a time consuming and therefore expensive aspect of a business for those companies who do understand the benefits of using social media.

Andy Preston, Chairman of the Middlesbrough and Teesside Philanthropic Foundation has not only pledged financial support to the Digital Youth Academy, but has generously offered to part-fund two Apprentices.

Andy said “We think the Digital Youth Academy is perfectly in line with our own Apprentice Programme and we’re excited to partner with Middlesbrough College to create opportunities for local charities or businesses to recruit an Apprentice to develop and transfer cutting edge digital skills into their organisation.”

650+ APPRENTICES IN DIFFERENT EMPLOYERS ACROSS TEESIDE
Aspiring leaders working on site at SSI are forging a stronger future for themselves thanks to a bespoke course at Middlesbrough College. Thirty two members of staff from Hargreaves Industrial Services enrolled on the 15-month course. They range in age from 29 to 61 – proving that age is no barrier to learning. When the workers ‘graduate’ in 2014 they will be armed with leadership and management skills which will benefit the company as it competes for new contracts.

Peter Wilson, Middlesbrough College’s Managing Director for Industry and Community Partnerships, said “Middlesbrough College is working with companies from across the region to design and deliver training courses which meet the needs of individual employers”.

“Our continuing investment in our facilities (not least our new STEM centre) and our people underlines our determination to deliver workforce development and training solutions directly attuned to employer requirements. Our work with Hargreaves illustrates our commitment to working with businesses to ensure they have a skilled workforce that is ‘future-proof’ and which provides a foundation for sustainable economic growth and prosperity.”

HARGREAVES’ FUTURE LEADERS SHAPE UP AT MIDDLESBROUGH COLLEGE
STUDENTS from Middlesbrough College steered a course to a future in the motor trade thanks to help from Jennings Ford. Matthew Wright, Raj Sran and Sean Oliver studied Institute of the Motor Industry Level 4 Maintenance and Repair at Middlesbrough College. For several weeks they also gained valuable work experience at Jennings Ford, Yarm Road, Stockton. It’s a partnership that’s benefited all those involved.

Simon Ennew, Middlesbrough College Course Coordinator for Vehicle Maintenance and Repair, said “We can’t thank Jennings enough – the company’s support for this project has been tremendous. I couldn’t be more proud of the three students, they have been spending two days a week at Jennings Ford, and on top of that they have been giving up their free time to pull on their overalls and spend extra time there.”

While at Jennings Ford, Matthew, 19, from Stockton, Raj, 19, and Sean, 18, both from Middlesbrough, have been given the opportunity to learn everything about the Service Department – from completing the paperwork when customers book in their vehicles for an annual service to a full engine diagnostic check.

Matthew said “It’s been a fantastic experience – the placement has allowed us to put the skills we’ve learned in our fantastic facilities at Middlesbrough College into practice, in a real working environment.”

Wayne Hall, Deputy Service Manager at Jennings Ford Stockton, said “It’s been a real pleasure having the three students here - they have worked hard and shown themselves to be skilled young technicians.”
OUR CELEBRATION OF LEARNING

ANNUAL AWARDS CEREMONY - THURSDAY 14TH NOVEMBER 2013

Zoe Lewis, Principal & Chief Executive presents Liam Steel with the Principal’s Award for Student of the Year (16-18)

Ahmed Fouda receiving the Engineering and Computing Student of the Year Award

Ann-Marie Homer receiving the Foundation Learning Student of the Year Award

Sarah Gibson receiving the Travel & Tourism Student of the Year Award
Abbie Clemmit receiving the Enterprise Student of the Year Award

Bethany Metcalfe receiving the Fashion Retail Student of the Year Award

Nick Colman receiving the Visual & Performing Arts, Music and Media Student of the Year Award

Adam Wheatley receiving the Construction Student of the Year Award
OUR COMMUNITY WORK

MC TRAVEL STUDENTS RAISE £750 FOR ZOE’S PLACE

MACMILLAN COFFEE MORNING

COMMUNITY GETS HOPE
MACMILLAN COFFEE MORNING AT MIDDLESBROUGH COLLEGE

In September 2012 the College played host to the world’s largest coffee morning to raise money for Macmillan Cancer Support. The College is one of many venues around the country raising money by selling cakes. Students and staff helped out with baking, running the stall and even building the Macmillan banner in Woodwork classes.

Sherry Iqbal, a Student Ambassador and the College’s Macmillan Cancer Support rep, promoted the event – spending countless hours working with staff, students and the public.

Sean Mowbray, Student President for Middlesbrough College said “The work Sherry has put in is amazing, she came into her position with so much passion and had loads of ideas to help raise money. Her work to help others is inspiring. She is certainly someone to keep a close eye on in the future.”

Thanks to the enthusiasm and hard work of students and staff, the final total raised was £750.67.

COMMUNITY GETS HOPE THANKS TO MIDDLESBROUGH COLLEGE STUDENTS

Middlesbrough College students are helping a charity bring hope to a community. Apprentice Plumbers, Painters, Joiners and Electricians have teamed up with The Hope Foundation to breathe new life into the Brambles Farm Community Centre at Marshall Avenue, Middlesbrough.

The students are part of Middlesbrough College Build (MC BUILD) - a not-for-profit company which provides work experience for students - and they have worked tirelessly on the centre for several weeks. It now boasts a new suspended ceiling in the main hall, new learning areas, new storage space, improved security, and the interior has been given a fresh coat of paint.

Hope Foundation Chief Executive Sue Kearney said “As a charity that helps people improve their employability skills it made perfect sense to involve Middlesbrough College. We wanted to give the building a complete refurbishment and the students’ help has been invaluable.”

Mark Purvis, 43, from Billingham, was one of the Painting and Decorating students involved. He said “Working on the centre has meant putting our skills into practice and learning to work as part of a wider team. It’s also been rewarding to see how our efforts have transformed the community centre.” Mark was long-term unemployed before he enrolled at the College – he is now in his third year and has launched his own Painting and Decorating business.
OUR STAFF

HELL’S KITCHEN COMPETITION
ROCKLIFE HALL CHEF V FORMER TUTOR IN HELL’S KITCHEN

Battle lines were drawn when rising star Matty Beadnall, Sous Chef at Rockliffe Hall took on his former tutor, Chef Lecturer Steve Donnison. The culinary kings each led a team of NVQ Level Three Professional Cookery students into Hell’s Kitchen at Middlesbrough College. With their professional reputations at stake, the two maestros and their talented teams turned up the heat!

More than 30 diners took their seats at the Waterside Brasserie – Middlesbrough College’s training restaurant - and waited with bated breath as tempting aromas filled the air. They were asked to order dishes from either Menu A or Menu B – without knowing which chef was responsible for which menu.

Spoilt for choice, the diners ordered a range of dishes such as Beef Carpaccio with Pickled Vegetables, Pear and Gorgonzola Tart with Riesling and Thyme Caramel, Chicken Oyster Lollipops in Veloute Sauce, and Creamy Risotto with Spears of Asparagus.

Matty, 21, from Linthorpe, introduced the young students – and his former lecturer – to several new techniques, sharing his knowledge and his passion for fine dining. With shouts of ‘yes chef’ and ‘ready chef’ dishes of the finest quality were handed over the pass at Middlesbrough College’s first class kitchens. Waiting diners were asked to judge their dishes according to presentation and flavour – marks out of 10.

Anticipation in the kitchen mounted as the first of the starters were served, but the student chefs’ apprehension was short-lived as murmurs of appreciation rippled round the restaurant. Three courses later appetites had been sated and it was time for the judging cards to be collected and collated.

The friendly rivalry between Matty and Steve was evident, but it was Chef Lecturer Steve Donnison and his team that just clinched the crown. Steve said “Matty is an amazing young chef and I’m proud to have been his lecturer when he was a student at Middlesbrough College. His passion and his achievement have spurred the students and helped them realise that they are receiving the same training he did and they can go on to achieve their ambitions. We are looking at the possibility of Matty returning to Middlesbrough College and delivering some skills workshops to the students.”

THE COLLEGE IS A PROUD EMPLOYER OF OVER 950 STAFF
OUR STAFF

MIDDLESBROUGH COLLEGE’S MARKETING AND SCHOOLS LIAISON TEAM AT THE MIDDLESBROUGH MELA FOR WHICH THE COLLEGE IS PROUD TO SPONSOR

MIDDLESBROUGH COLLEGE STAFF SUPPORTED THE MOVEMBER CAMPAIGN
OUR STAFF HAVE EXCELLED OVER THE LAST YEAR

A ‘GOLDEN’ COLLEGE

In 2012/13 Middlesbrough College were awarded:

- Investors in People (Gold) status
- North East Equality Award for Learning Providers
- North East Better Health at Work Gold Award
- Food 4 Health Gold Award
OUR FINANCIAL STATEMENT

Middlesbrough College has set out an ambitious investment and growth strategy for the next several years, based on ensuring a high quality student experience and aimed at protecting and expanding its income base.

Colleges are currently funded under a lagged methodology which means that whilst there is growth in student numbers it is not funded until the year after it is delivered. These 2012/13 accounts show the first implications of this funding lag with Middlesbrough College successfully delivering to 207 students without receiving funding. The College accounts detailed show over £1m less income than was operationally the case and this will feed through as a growth in income in 2013/14 accounts. This makes our real operating position a surplus of £0.9 and an exceptional achievement in the current financial climate.

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT

<table>
<thead>
<tr>
<th>Income</th>
<th>2013</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding body grants</td>
<td>26,257</td>
<td>25,312</td>
</tr>
<tr>
<td>Tuition fees and education contracts</td>
<td>2,897</td>
<td>3,336</td>
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<tr>
<td>Other income</td>
<td>1,876</td>
<td>1,466</td>
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<tr>
<td>Investment income</td>
<td>51</td>
<td>196</td>
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<tr>
<td><strong>Total Income</strong></td>
<td><strong>31,081</strong></td>
<td><strong>30,310</strong></td>
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<table>
<thead>
<tr>
<th>Expenditure</th>
<th>2013</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Staff costs</td>
<td>17,884</td>
<td>17,051</td>
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<tr>
<td>Restructuring costs</td>
<td>113</td>
<td>839</td>
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<tr>
<td>Other operating expenses</td>
<td>10,044</td>
<td>8,885</td>
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<tr>
<td>Depreciation</td>
<td>3,479</td>
<td>3,224</td>
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<tr>
<td>Interest and other finance costs</td>
<td>13</td>
<td>3</td>
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<tr>
<td><strong>Total Expenditure</strong></td>
<td><strong>31,533</strong></td>
<td><strong>30,002</strong></td>
</tr>
</tbody>
</table>

| Surplus on continuing operations after depreciation of tangible fixed assets at valuation and before exceptional items and tax | (452) | 308 |
| Profit on disposal of assets        | 26     | (9)  |
| Taxation                            | -      | -    |
| **Surplus for the year after depreciation of tangible fixed assets at valuation and tax but before exceptional items** | (426) | 299 |
| **Surplus for the year retained within general reserves** | (426) | 299 |
## OUR FINANCIAL STATEMENT

### CONSOLIDATED BALANCE SHEETS AS AT 31 JULY 2013

<table>
<thead>
<tr>
<th></th>
<th>2013 £’000</th>
<th>2012 £’000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Fixed Assets</strong></td>
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<td></td>
</tr>
<tr>
<td>Intangible assets</td>
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<td>98</td>
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<tr>
<td>Tangible assets</td>
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<td>69,601</td>
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<tr>
<td>Investments</td>
<td>-</td>
<td>-</td>
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<tr>
<td><strong>Total Fixed Assets</strong></td>
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<td>69,699</td>
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<td><strong>Current Assets</strong></td>
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<tr>
<td>Stocks</td>
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<td>115</td>
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<tr>
<td>Debtors</td>
<td>1,047</td>
<td>629</td>
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<tr>
<td>Investments</td>
<td>2,000</td>
<td>3,000</td>
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<tr>
<td>Cash at bank and in hand</td>
<td>926</td>
<td>759</td>
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<tr>
<td><strong>Total Current Assets</strong></td>
<td>4,096</td>
<td>4,503</td>
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<tr>
<td><strong>Creditors: Amounts falling due within one year</strong></td>
<td>(7,481)</td>
<td>(5,108)</td>
</tr>
<tr>
<td><strong>Net Current Assets</strong></td>
<td>(3,385)</td>
<td>(605)</td>
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<tr>
<td><strong>Total Assets Less Current Liabilities</strong></td>
<td>67,153</td>
<td>69,094</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>2013 £’000</th>
<th>2012 £’000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Creditors: Amounts falling due after more than one year</td>
<td>(3,424)</td>
<td>(4,273)</td>
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<tr>
<td>Provisions for Liabilities</td>
<td>(3,244)</td>
<td>(3,235)</td>
</tr>
<tr>
<td><strong>Net Assets Excluding Pension (Liability) / Assets</strong></td>
<td>60,485</td>
<td>61,586</td>
</tr>
<tr>
<td>Net Pension (Liability) / Asset</td>
<td>(3,365)</td>
<td>(2,943)</td>
</tr>
<tr>
<td><strong>Net Assets Including Pension (Liability) / Asset</strong></td>
<td>57,120</td>
<td>58,643</td>
</tr>
<tr>
<td>Deferred Capital Grants</td>
<td>33,858</td>
<td>34,663</td>
</tr>
<tr>
<td><strong>Reserves</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Income and expenditure account excluding pension reserve</td>
<td>26,627</td>
<td>26,923</td>
</tr>
<tr>
<td>Pension reserve</td>
<td>(3,365)</td>
<td>(2,943)</td>
</tr>
<tr>
<td>Income and expenditure account including pension reserve</td>
<td>23,262</td>
<td>23,980</td>
</tr>
<tr>
<td><strong>Total Reserves</strong></td>
<td>23,262</td>
<td>23,980</td>
</tr>
<tr>
<td><strong>Total Reserves</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL FUNDS</strong></td>
<td>57,120</td>
<td>58,643</td>
</tr>
</tbody>
</table>
OUR STATISTICS

A YEAR IN FIGURES

697 APPRENTICES

13,412 TOTAL NUMBER OF STUDENT PLACES

93% OF OUR STUDENTS WENT ON TO POSITIVE DESTINATIONS AFTER GRADUATING TO EMPLOYMENT OR FURTHER COLLEGE AND UNIVERSITY EDUCATION

10% OF STUDENTS IN 2012/13 DESCRIBED THEMSELVES AS NON BRITISH, FROM MANY DIFFERENT COUNTRIES

14 - 16 YEAR OLDS

4,593 FULL TIME

8,819 PART TIME

OF OUR STUDENTS WENT ON TO POSITIVE DESTINATIONS AFTER GRADUATING TO EMPLOYMENT OR FURTHER COLLEGE AND UNIVERSITY EDUCATION

7,015

6,397

MIDDLESBROUGH

REDCAR

STOCKTON

NORTH YORKSHIRE

DARLINGTON

HARTLEPOOL

DURHAM

OUT OF AREA

47%

20%

29%

RESIDENCY OF FULL-TIME STUDENTS

OUR STUDENT BODY WAS DIVIDED BETWEEN SEXES, WITH MALES MAKING UP 52% AND FEMALES 48%

3,005

3,367

MIDDLESBROUGH COLLEGE ANNUAL REPORT 2012/13
## A YEAR IN FIGURES

### SUBJECT AREAS STUDIED BY FULL-TIME STUDENTS

<table>
<thead>
<tr>
<th>Subject Area</th>
<th>Level 3</th>
<th>Level 2</th>
<th>Level 1</th>
<th>Entry Level</th>
</tr>
</thead>
<tbody>
<tr>
<td>A Levels, GCSE and Forensic Sciences (527)</td>
<td>3.9%</td>
<td>13.3%</td>
<td>553</td>
<td>40</td>
</tr>
<tr>
<td>Business, Education, ESOL and Access to HE (1,823)</td>
<td>11.4%</td>
<td>2124</td>
<td>1092</td>
<td>553</td>
</tr>
<tr>
<td>Catering &amp; Hospitality (784)</td>
<td>1.0%</td>
<td>791</td>
<td>11.5%</td>
<td>3</td>
</tr>
<tr>
<td>Computer Sciences (828)</td>
<td>6.7%</td>
<td>6.6%</td>
<td>131</td>
<td></td>
</tr>
<tr>
<td>Construction &amp; Built Environment (914)</td>
<td>5.7%</td>
<td>6.7%</td>
<td>591</td>
<td></td>
</tr>
<tr>
<td>Engineering &amp; Motor Vehicle (1,255)</td>
<td>9.2%</td>
<td>791</td>
<td>791</td>
<td>791</td>
</tr>
<tr>
<td>First Response (1,561)</td>
<td>11.4%</td>
<td>791</td>
<td>791</td>
<td>791</td>
</tr>
<tr>
<td>Hair, Beauty Therapy, Hair &amp; Media Make-up &amp; Retail Skills (811)</td>
<td>5.9%</td>
<td>5.9%</td>
<td>591</td>
<td></td>
</tr>
<tr>
<td>Health &amp; Care (1,578)</td>
<td>11.5%</td>
<td>791</td>
<td>791</td>
<td></td>
</tr>
<tr>
<td>Life Skills (131)</td>
<td>1.0%</td>
<td>791</td>
<td>791</td>
<td></td>
</tr>
<tr>
<td>Outward Collaborative Provision (1,574)</td>
<td>11.5%</td>
<td>791</td>
<td>791</td>
<td></td>
</tr>
<tr>
<td>Sports, Recreation and Public Services (653)</td>
<td>4.8%</td>
<td>791</td>
<td>791</td>
<td></td>
</tr>
<tr>
<td>Travel &amp; Tourism (330)</td>
<td>2.4%</td>
<td>791</td>
<td>791</td>
<td></td>
</tr>
<tr>
<td>Visual &amp; Performing Arts (910)</td>
<td>6.7%</td>
<td>791</td>
<td>791</td>
<td></td>
</tr>
</tbody>
</table>

**Total Higher Education Students:** 791
OUR FUTURE

ARTISTS' IMPRESSIONS OF MIDDLESBROUGH COLLEGE'S STEM CENTRE DUE TO OPEN SEPTEMBER 2015
MIDDLESBROUGH COLLEGE EMBARKS ON £21M INVESTMENT IN SCIENCE, TECHNOLOGY, ENGINEERING AND MATHS (STEM)

In 2013 Middlesbrough College announced its ambitious plans to create a £12m STEM centre (Science, Technology, Engineering and Maths), providing training in advanced manufacturing and process and engineering disciplines as part of it’s £21m investment. A facility that has won the backing of industry leaders including many employers who have already have links to the College. A STEM centre would give Apprentices a head start in the jobs race and help meet the needs of employers across the country.

Zoe Lewis, Principal and Chief Executive of Middlesbrough College said “This ambitious investment plan is the next phase in the College’s vision to create a regional campus serving employers and the community and will take the total investment made by the College at Middlehaven to over £100m since 2008”.

A STEM CENTRE OF EXCELLENCE AT MIDDLESBROUGH COLLEGE WOULD GIVE APPRENTICES A HEAD START IN THE JOBS RACE AND HELP MEET THE NEEDS OF EMPLOYERS ACROSS THE COUNTRY.

STEM EVENT

Middlesbrough College hosted its first STEM Event in December 2012 inviting a number of local schools to meet with employers who have a focus in Science, Technology, Engineering and Mathematics. The event promoted the study of these valuable subjects, highlighting the many opportunities for employment and providing an insight into the rewards available.

The day involved hundreds of students exploring an Employer Marketplace in the main street of the College, booking on talks, masterclasses and workshops that engaged students as young as 13.

Guest speakers included Jane Atkinson from Sembcorp, Michael Janes from E-Strands, Dr Mike Gardiner from the Institute of Civil Engineers, Lorraine Coghill from Durham University and Andrew Ingram from High Tide Consulting.

Many other companies joined in and supported the event including Go Motor Sport, Hartlepool Power Station with EDF Energy, Onyx, Mizaru Media, Teesside University, Newcastle Aviation Academy, the Industrial Trust, QA Weld Tech and the Transporter Bridge.
OUR FUTURE

MAJOR ALLEN FROM 104 PIONEER SQUADRON RLC WITH OUR UNIFORMED SERVICES STUDENTS AT THEIR PASSING OUT PARADE
OUR FUTURE

• Continued growth in our student population
• To maintain our inclusivity supporting all of the students in our community
• A £21 million investment in our future through the building of STEM centre and an extension of our Sixth Form centre
• Further deepen our engagement with the business sector and the community
• Offer our students more work experience and placements to ensure they are ready for industry
• To continue to support our young people with maths and English skills as part of their study programme

MIDDLESBROUGH COLLEGE IS LOOKING FORWARD TO AN AMAZING 2013/14